

### Thank You from the President & CEO



While this year has been a challenging one for human services agencies, I am struck by the extraordinary power of community.

When federal funding was abruptly cut in January eliminating several refugee and immigrant programs and reimbursements for services provided withheld—you stepped forward to help. As costs soared and our ability to

source food from our partner organizations was disrupted, your generosity filled the gaps in our pantries and ensured that families could still feed their children.

Guided by our commitment to social justice and the dedicated support of our board, we launched a strategic plan this year to improve efficiency and maximize our impact in addressing the most urgent community needs. This plan serves as our roadmap as we work to meet evolving program needs that help individuals and families develop pathways out of poverty and toward stability—maintaining the same compassion and respect that has defined our mission for over a century.

We've been encouraged by the support of both longtime partners and new donors. Parishioners across the Archdiocese rallied for our annual Ash Wednesday collection, bringing in the highest amount raised in recent history to help close funding gaps. We bolstered our volunteer program and received a collective 30,000 hours of support this year. Volunteers were instrumental in the remarkable transformation of our Teen Center in Dorchester (pictured below.) While challenges remain, I am deeply optimistic about what we can accomplish together on the path ahead.

With profound gratitude,

Helley Tothiel

Kelley Tuthill, EdD President and CEO



With economic challenges continuing to strain budgets and 1 in 3 households in Massachusetts facing food insecurity<sup>1</sup>, Catholic Charities Boston works to reduce hunger and homelessness in our communities and stabilize single parents, families, and senior citizens experiencing financial hardship.

#### **OUR IMPACT**

- 2.9 million pounds of food distributed more efficiently through food pantries including dedicated hours for senior citizens and individuals with limited mobility.
- 124 families successfully transitioned from shelter into permanent housing, receiving case management and furniture assistance.
- Over 200 families received emergency rental, utilities, and living assistance to stabilize their finances and avoid eviction.
- 2,000 senior citizens received elder outreach support including home visits, community meals, help with groceries, transportation to medical appointments, and assistance navigating healthcare and legal paperwork.



### BY THE NUMBERS

**69,441** 

clients served across four food pantries.

98.5%

of families who transitioned out of Catholic Charities shelters successfully maintained permanent housing within their first year.



Mental health services, trauma-informed support, and programs that foster independence empower young parents and families to overcome challenges, build resilience, and restore relationships.

### **OUR IMPACT**

- Strengthened mental health services through Pathways, a new initiative that will expand healing and recovery support and improve access to services for individuals and families impacted by substance use.
- 105 families referred by the Department of Children and Families (DCF) received ongoing Family Support and Stabilization services as they work toward regaining custody and reunifying with their children.
- Nearly 170 young mothers and fathers ages 24 and under received essential parenting skills training and home visiting support services through Healthy Families programs.

405

clients received counseling services from licensed clinicians. 1,935

families served across Family & Youth Services.



Boston is the second most expensive city in the US for childcare, with tuition often exceeding the costs of mortgages<sup>2</sup>. Affordable childcare and after-school programs provide enriching academic support while removing barriers that force families to choose between work and quality care, while specialized programs help youth to complete their high school education.

#### **OUR IMPACT**

- 64 children successfully completed Boston Public Schools Pre-K education at the Yawkey and Labouré Child Care Centers.
- 306 students enrolled at the Teen Center with a 100% high school graduation rate, including a Boston Public School valedictorian who received a full scholarship to Northeastern University.
- A new partnership brought "Maritime Mondays" to Sunset Point Camp in Hull, introducing children to maritime-themed activities, interactive exhibits, and rowing.
- 87 young adults earned their high school equivalency (HiSET/GED) or high school diplomas, receiving mentorship and college prep.



1,020

children enrolled in childcare services.

440

children from underserved communities attended Sunset Point Camp in Hull.



Mobilizing legal and community support, addressing language barriers, and creating pathways to job opportunities empowers individuals to pursue better lives while accelerating their path toward self-sufficiency.

### **OUR IMPACT**

- Launched BRIDGE, a new legal access program to help immigrants understand their legal rights.
- 19,771 English language interpreter appointments and written translations scheduled by Community Interpreter Services.
- 1,329 students enrolled in adult education and workforce development programs, including English language classes and job training.
- Over 50 graduates from our Healthcare Bridge ESOL program have enrolled in a new no-cost patient care technician training at UMASS Global that prepares participants for employment opportunities at Mass General Brigham hospitals.

97%

passing rate for Nursing Assistant/Home Health Aide Training program. **523** 

work permit applications filed for emergency shelter residents.

# **Building Resilience in Our Communities**

When unexpected challenges arise, your support enables Catholic Charities to provide both immediate assistance and long-term economic opportunities that help keep families together and safe.

## When Ashley lost her mother at 18, she felt her family's stability slip away.

A year later, she learned she was going to be a mother herself. Unsure how to navigate motherhood alone, she turned to Catholic Charities Healthy Families North Shore program, where she found parenting resources, peer support, and above all, hope. "I immediately felt I had a support system by my side," she said. Today, Ashley serves on the Healthy Families Parent Advisory Committee to help other young moms find a sense of community. "We are all there to help each other."





This year, you and 6,000 other donors helped raise \$12 million to empower nearly 100,000 clients across Eastern Massachusetts.

**Where Our Funding Comes From** 

**Private Contributions 11%** 

State and Local Grants 64%

**Program Revenue 10%** 

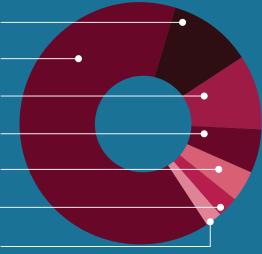
In-Kind Gifts 6%

Federal Government Grants 4%

Foundations/Corporations 3%

Other (investment income, etc.) 2%

As an independent 501(c)(3) non-profit organization under the umbrella yet separate from the Archdiocese of Boston, Catholic Charities relies on philanthropic contributions to do our work. Learn more at ccab.org/financials



## 86 cents

Amount of every dollar donated that goes directly to programs and clients





### **Donate**

Your gift can ensure lasting impact. Give a gift, become a monthly donor, or include Catholic Charities in your estate plan.



### Volunteer

Visit ccab.org/volunteer for opportunities within our food pantries, shelters, childcare, and more.



## **Attend an Event**

Join one of our fundraising or community events to help support Catholic Charities and learn more about the work being done in your community.



## **Partner with Us**

We collaborate with schools, parishes, businesses, and other organizations to expand our impact.

For more ways to support please visit **ccab.org/give**, call us at 617-484-8508, or email **advancement@ccab.org** 



For over a century, Catholic Charities Boston has served vulnerable individuals and families of all faiths and backgrounds. One of the most comprehensive providers of social services in Massachusetts, we serve nearly 100,000 people annually across Eastern Massachusetts. Rooted in our faith mission, we address critical social justice issues by providing life's necessities, education, and advocacy to move families toward self-sufficiency.

Learn more about your impact and ways to get involved at ccab.org/impact















